

Statement of Financial Position

Assets

Cash and cash equivalents	1,317,360
Accounts and grants receivable, net	2,664,591
Contributions receivable, net	7,483,319
Other assets	1,109,395
Investments	37,506,334
Property and equipment, net	64,156,658
Total Assets	114,237,657

Liabilities and Net Assets

Liabilities

Accrued expenses	4,140,032
Deferred revenue	2,250,586
Debt	7,872,571
Total liabilities	14,263,189

Net Assets

Without donor restrictions	58,886,923
With donor restrictions	41,087,545
Total Net Assets	99,974,468

Total Liabilities and Net Assets 114,237,657

Statement of Activities

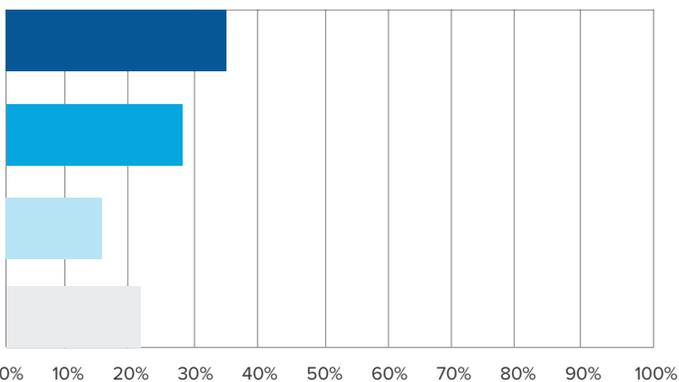
Operating Revenue

Public and Private Support	14,284,666
Visitor Related Revenue	11,595,341
Exhibit Sales	6,293,486
Endowment and Interest	9,082,928
Total	41,256,421

Operating Expenditures

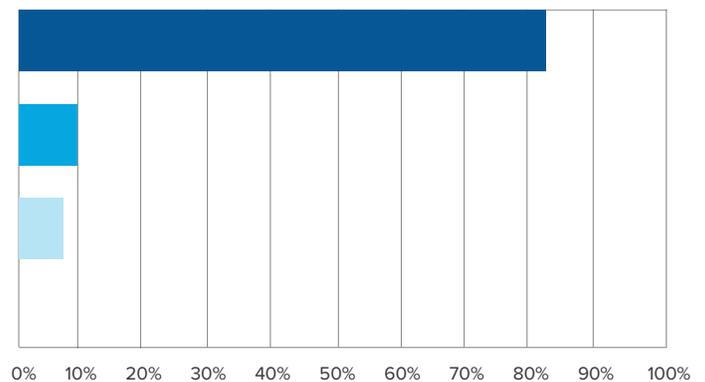
Program	33,223,501
M&G	3,926,931
Fundraising	2,715,498
Total	39,865,930

Operating Revenue



- Public & Private Support **35%**
- Visitor Related Revenue **28%**
- Exhibit Sales **15%**
- Endowment and Interest **22%**

Operating Expenditures



- Program **83%**
- Management and General **10%**
- Fundraising and Development **7%**